

LSAT December 18 2019

430p-530p

- I. **INTRODUCTION:** Lauren did a welcome and introductions, review of new rules and requirements for 2019-2020. The group introduced themselves.
 - 1) Advisory role of LSAT – a review for those who are new to the group, LSAT advises Principal Bryant on budget and enrollment decisions and issues across the school year
 - 2) Community member posting – the group will post for a new group community member to join LSAT
- II. **CSP (Comprehensive School Plan):** 3 focus areas – writing (analyzing and reviewing writing across grades and doing writing samples across the course of the year, transdisciplinary writing), phonics instruction (rolled out as required in K in Sept, goal is that by 2022 this K class is secure in phonemic awareness standards by 2nd grade), iReadyMath. There is also an attendance focus area (Stoddert's typically high – maintain our attendance percentage). ELA, STEM, SLA Goal teams as well are focused on those sub goals. Each teacher establishes teacher specific goals as well (TASAD).
 - a. Questions: How often do we update the CSP? Principal Bryant says we have the ability to update across the year if needed. As we go along we might adjust strategies as we do in process measuring. There is probably a limited role for LSAT in that process.
- III. **BUDGET AND ENROLLMENT:**
 - a. DCPS differences abound vs other school districts in terms of budget determination (approved by Congress)
 - b. Budget is done on a per pupil allocation
 - i. Comprehensive Staffing Model: includes some required and some flexible positions
 - ii. NPS: Technology and Supplies: pre-allocated amount for certain supplies
 - iii. Additional: Grants, At-risk, specialized programs
 - c. DCPS is re-doing the budgeting process.
 - d. DCPS Budget Timeline aligns with Federal Fiscal Year (Begins in Oct)
 - e. Review of Stoddert Budget Trend
 - i. SY20 \$480K increase but in spite of that Stoddert had to cut positions (net loss of ½ position), 471 enrollment projection
 - ii. SY21 unknown budget, but enrollment projection is 505 students
 - iii. Principal petition projection of 485 students, reminder that Stoddert expects new housing at Trader Joe's and Pearson's Parking Lot
 - iv. LSAT recommended 505, SY20-21 final projection is 512 students
 - v. Discussion regarding whether we should be enforcing not allowing students who move out of boundary to re-enroll
 - f. FY21 Staffing Enrollment Concerns to Focus on:
 - i. Space: Continuing to look at space allocation
 - ii. Classroom teachers or specialists?
 - iii. Room assignments
 - iv. .5 office clerk
 - v. ELL aids and bilingual counselor
 1. Every school has to provide music, world language, art, PE, library

2. Stoddert gives 2 FTE positions to Fillmore each year
3. Every school has to provide LEAP coaches as well
4. 25 student suggestion per teacher, main building capacity is 320-325, including the rec dept spaces

vi. Stoddert slated for renovation starting in 2022

IV. Next Steps

- a. Proposed meeting to next review issues above and begin to review numbers
- b. Principal Bryant to do some research on capacity and review of additional helpful numbers re fire safety and bathroom requirements prior to next meeting
- c. LSAT team to research additional construction data points for new housing
- d. Review required positions or staff list – determine where flexibility may lie
- e. Budget possibly released in early February