

STODDERT PTO MEETING
DECEMBER 11, 2019
PTO MEMO



President's Report

Progress on Priorities

Growing our Community

- The Book Fair is in full steam. Please make a plan to stop by and consider fulfilling teacher book list requests.
- Participation in PTO meetings is way up - thank you to all of you for being here tonight serving as a true testament to how deeply our community of parents and guardians is committed. With an average of about 15 people last year, we have nearly tripled our attendance this year, with 42 parents at the first PTO meeting and 49 at the second!
- The Welcome Committee has on-boarded 7 new students since our last meeting -- with the latest new family paying PTO dues the first week the student arrived.
- December is a month to celebrate many traditions - many of which include a focus of giving and kindness - a gentle reminder to us all to thank our teachers and staff, front office, security guards, and custodial and cafeteria staffs who make this school as special as it is. Our Appreciation Team and Room Parents are busy ensuring we demonstrate our thanks to them all -- we encourage, for those who can, to do the same.

Beautification

- We continue to explore options for lighting in the area between the main entrance courtyard and the upper playground including securing private bids for the work and funding proposals to GPCA and ANC.
- Our Partnership with the Front Office also continues as we look to address some issues in the building related to DPR facilities, notably the gym, broken windows and trash left behind.

Scaling Operations

- Jan Morris, VP of Special Projects, has taken the lead on a few projects, including:
 - Tech solutions and processes to streamline the school's intent to re-enroll and enrollment efforts.
 - Exploring opportunities for a Stoddert Recycling Day and Fun run
 - Evaluating a directory solution called AtoZ Connect used by other schools in Ward 3 to provide a centralized directory so parents can connect with one another to plan school events, playdates, etc.

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Appreciation

Melissa and Maida -- Book Fair -- Happening right now!
Heather and Erika -- Staff Appreciation Team and Holiday Giving
John -- Communications
Pip -- Secretary; PTO meetings
Jan -- Special Projects; Philanthropy Work; Centralizing Processes
Michelle and Caryn -- Behind the Scenes Auction Prep
LSAT Team, Lauren, Megan and Lisa -- Prepping for 2020 Budget

Treasurer update: Gupi Howie

Dues received for SY19-20 total \$60,615.99 with \$2,050 received in new membership since last PTO meeting; receive \$302/month from non EDP monthly contributions.

As of Dec 9th, accounts are:

WF Checking \$57,584.14
WF Savings \$88,386.83
PayPal \$2,325.88

Fall Festival 2019 net profit of \$4,080.25 (which is the most a FF has made) in addition to a \$50 Wegmans gift card and \$275 Rocklands gift certificate.

SY18-19 taxes have been filed and accepted.

Budget update: Kate Gillespie

The PTO remains in good financial shape with spending and fundraising progressing on target. We successfully submitted the SY18-19 tax filing ahead of the 11/15 deadline.

Budget status as of 12/08/2019 (QuickBooks actuals):

- Expenses: \$49,404.09 (up from \$37,253.20 at last report)
- Income: \$69,000.80 (up from \$62,861.87 at last report)

Budget update: Kate Gillespie (Continued)

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	SY17-18	SY18-19	SY19-20
Expenses	109,525	111,760	125,025
Expenses as of 10/9	31,443	34,614	22,156
Expenses as of 11/11	37,092	37,961	37,253
Expenses as of 12/08	42,273	41,561	49,404
Expenses as of 6/30	94,734	104,730	TBD
Income	109,525	111,760	125,025
Income as of 10/9	36,524	39,087	50,290
Income as of 11/11	50,984	48,891	62,862
Income as of 12/08	54,304	59,536	69,001
Income as of 6/30	121,169	128,575	TBD
Dues (subset of income)	75,000	78,800	84,700
Dues as of 10/9	39,416	44,588	52,374
Dues as of 11/11	43,945	48,240	57,232
Dues as of 12/08	48,826	54,505	61,636
Dues as of 6/30	76,652	82,592	TBD