

LSAT

11/18/15



SY15/16

Chancellor Goals
& Supporting Data

Without data, all
you have is an
opinion.

W. Edwards Deming

Chancellor Goal #1

i-Ready Math

Gr. 2-5 EOY

Proficiency

i-Ready Math

Metric	Level 4	Level 3	Level 2	Level 1
Gr. 2-5 EOY Grade Level Prof	At least 90% will be on grade level at EOY	At least 87% will be on grade level at EOY	At least 80% will be on grade level at EOY	Level 2 goal was not met

i-Ready Math SY14/15 vs SY15/16

YR	GR	BOY prof	EOY prof	BOY/EOY Growth
14/15	2	22%	70%	+48%
15/16	2	36%	Goal: 90%	<i>Needed: +54%</i>
14/15	3	37%	80%	+43%
15/16	3	50%	90%	<i>Needed: +40%</i>

i-Ready Math SY14/15 vs SY15/16

YR	GR	BOY prof	EOY prof	BOY/EOY Growth
14/15	4	48%	78%	+30%
15/16	4	64%	Goal: 90%	<i>Needed: +26%</i>
14/15	5	43%	83%	+40%
15/16	5	40%	90%	<i>Needed: +50%</i>

Chancellor Goal #2

TRC

Gr. K-2

Far Below Proficient

TRC

Metric	Level 4	Level 3	Level 2	Level 1
Gr. K-2 EOY % far below (<i>non-NEP</i>)	EOY far below % will decrease from 18% to 5%	EOY far below % will decrease from 18% to 10%	EOY far below % will decrease from 18% to 15%	Level 2 goal was not met

SY15/16 BOY non-NEP far below proficient = 18%
SY15/16 BOY all students far below proficient = 24%
SY14/15 BOY all students far below proficient = 20%
SY14/15 EOY all students far below proficient = 5%

TRC (all students)

Grade	BOY Far Below
K	34%
1	22%
2	13%
K-2	24%

Chancellor Goal #3

SRI

Gr. 3-5 EOY

Proficiency

SRI

Metric	Level 4	Level 3	Level 2	Level 1
Gr. 3-5 EOY SRI Prof	At least 75% prof at EOY	At least 70% prof at EOY	At least 65% prof at EOY	Level 2 goal was not met

*No SY14/15 data available
SY15/16 BOY proficient = 56%*

SRI

Grade

BOY Proficiency

3

61%

4

59%

5

39%

3-5

56%

Chancellor Goal #4

EBRW

(Gr. 3-5)

EBRW

Metric	Level 4	Level 3	Level 2	Level 1
Gr. 3-5 4-point PARCC aligned rubric	1.5 points average growth or 3.5 EOY average	1.25 points average growth or 3.15 EOY average	1.0 points average growth or 3.0 EOY average	Level 2 goal was not met

SY14/15 average growth = 1.32 points

SY14/15 average EOY score = 3.5075

Chancellor Goal #5

ELL WIDA

ACCESS Writing

Growth

WIDA ACCESS WRITING

Metric	Level 4	Level 3	Level 2	Level 1
Non-NEP EOY to BOY prof increase	At least 95% increase writing prof by .8	At least 90% increase writing prof by .8	At least 80% increase writing prof by .8	Level 2 goal was not met

No SY14/15 data available.

Chancellor Goal #6

PK-5 Book
Circulation

Increase

Book Circulation

Metric	Level 4	Level 3	Level 2	Level 1
Book circ 9/01/15 to 6/17/16	Increase by 6%, from 9,705 to 10,287	Increase by 4%, from 9,705 to 10,093	Increase by 2%, from 9,705 to 9,899	Level 2 goal was not met

and

Our kids
are worth
Whatever it takes